



Transforming Federal IT Management

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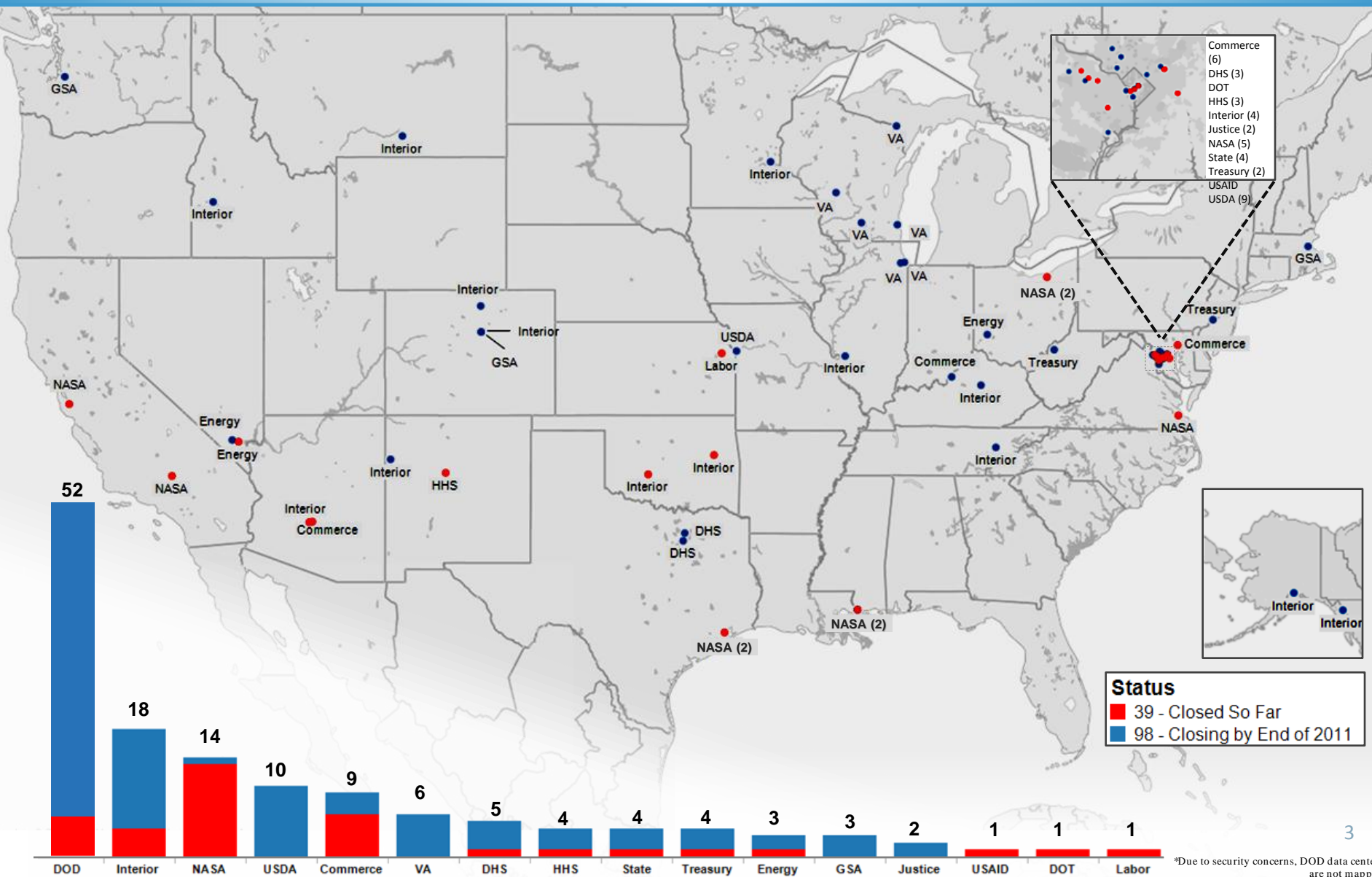
Report Card: Six Month Deliverables

IT Reform Deliverable	Delivered	On Track	Behind Schedule
1. Complete Implementation Plans to Shut Down 800 Data Centers by 2015	✓		
3. Shift to a Cloud First Policy	✓		
4. Stand-up contract vehicles for secure IaaS solutions		●	
7. Design a formal IT program management career path	✓		
9. Require Integrated Program Teams	✓		
10. Launch a best practices collaboration platform	✓		
13. Design and develop cadre of specialized IT acquisition professionals		●	
14. Identify IT acquisition best practices and adopt government-wide		●	
17. Work with Congress to create IT budget models that align with modular development			●
20. Work with Congress to consolidate Commodity IT spending under Agency CIO			●
21. Review and strengthen investment review boards	✓		
22. Redefine role of Agency CIOs and Federal CIO Council		●	
24. Launch “myth-busters” education campaign	✓		
25. Launch an interactive platform for pre-RFP agency-industry collaboration		●	





137 Data Centers Shut Down by End of 2011



*Due to security concerns, DOD data centers are not mapped
 **All data reported by agencies



HHS Data Center Shutting Down

- Located in Rockville, MD
- 14,992 Square Feet
- \$1.2 Million Annual Electricity Cost
- 218 Racks





Cloud First: Eliminating Duplication & Lowering Cost

- **Email/Collaboration:** 15 agencies identified approximately 950,000 mailboxes and over 100 email systems that will move to the cloud
- **Infrastructure:** DOJ is consolidating storage solutions across 250 locations for 18,000 U.S. Attorneys to a single cloud platform
- **Workflow:** USDA is consolidating over 20 document and correspondence systems into a single agency-wide cloud solution
- **Back Office:** Hundreds of human resource and financial management systems will be consolidated in the cloud





Streamlining Governance & Improving Accountability

- **Productized Governance Model:** Open-sourced the IT Dashboard and the TechStat Toolkit; trained hundreds of people across government
- **Turning Around Underperforming Projects:** Over 80 Agency TechStat sessions have led to accelerated deliverables and improved accountability
- **Revamp Tracking of IT Investments:** Reforming the way major IT investments are justified and monitored to increase transparency and align with modular development
- **Scaling Across the Public Sector:** 38 States and multiple countries have reached out to implement the TechStat model





Next Steps

	Action Item	6-12 mos.	12-18 mos.
2.	Create a government-wide marketplace for data center availability		•
5.	Stand-up contract vehicles for “commodity” IT services	•	
6.	Develop a strategy for shared services	•	
8.	Scale IT program management career path		•
11.	Launch technology fellows program	•	
12.	Enable IT program manager mobility across government and industry		•
15.	Issue contracting guidance and templates to support modular development	•	
16.	Reduce barriers to entry for small innovative technology companies		•
18.	Develop supporting materials and guidance for flexible IT budget models	•	
19.	Work with Congress to scale flexible IT budget models more broadly		•
23.	Rollout “TechStat” model at bureau-level		•





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